

Ysgol Brynhyfryd (6634031)	PUPIL DEVELOPMENT GRANT (PDG) Learners Eligible for Free School Meals (e-FSM)	2022/23	Grant Total (£)	71,300
			Grant Remaining (£)	0
GRANT OBJECTIVES	DESCRIPTION OF PLANNED ACTIVITY		EXPENDITURE TYPE	£
Developing strategic partnerships with third sector or other agencies to work together to raise the attainment of disadvantaged learners	Developing alternative provision to re-engage learners disengaged from education and in danger of becoming NEET ('Education Other Than At School (EOTAS) provision Apr-Aug22)		Resources	18,640
Developing strategic partnerships with third sector or other agencies to work together to raise the attainment of disadvantaged learners	Developing alternative provision to re-engage learners disengaged from education and in danger of becoming NEET ('Education Other Than At School (EOTAS) provision Contribution Sep22-Mar23)		Resources	5,535
Support all eFSM learners via effective early identification and tracking. This includes the more able learners	Working with pupils identified as eFSM, emotionally vulnerable or at risk of exclusion to build resilience and to encourage independent working, intervention programme (Youth Worker - DCC)		Staffing	16,800
Reduce the number of cases where eFSM receive fixed-term exclusions	Intervention for pupils at risk of exclusion and becoming disengaged, to improve attendance, behaviour and outcomes of pupils (Behaviour Support - April to August)		Resources	3,400
Increase the attendance of eFSM learners	Ensure eFSM pupils can access full curriculum through additional support for resources, clothes, equipment (Hardship Budget 22/23)		Resources	1,160
Increase the attendance of eFSM learners	PSE resources to respond to issues arising, and to develop an inclusive school where all pupils develop awareness of themselves and others (PSE Budget 22/23)		Resources	1,955
Ensuring learner well-being, as the foundation for learning, is the primary focus for these learners	Additional support for ALN, eFSM, LAC and EBD pupils (Deputy ALNCO Additional Learning needs support and training (50%))		Staffing	17,509
Using effective diagnostic and tracking systems to tailor support	Consistent method of contact for parents to ensure pupil safeguarding and effective monitoring of attendance and punctuality (Improving attendance (School Comms Subscription - Truancy Call)		Resources	3,715
Support pupils social and emotional learning	Use of effective system to identify pupils at risk of becoming disengaged, monitoring and developing interventions to reduce FTE (Behaviour Watch Limited - school pod)		Resources	2,586

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TOTAL EXPENDITURE			71,300